

Risk List
Sept 9, 2007

	WBS	Description	Type of Risk	Consequence	Likeli-hood	Cost Impact (burdened \$K)	Risk Expiration	Mitigation Plan
High Risk	1.0	Delays in DOE Project Funding	Cost/Schedule	Level 1	V	TBD	FY08	Avoid scheduling procurements in 1st qtr, work closely with DOE,procurement.
	1.1	Solenoid needs rework to meet performance specification	Schedule	Level 1	L	---	1QFY08	Change assy sequence for the EBIS to minimize schedule impact
	1.1	Manufacturing of Electron Collector	Cost/Schedule	Level 2	V	70K-85K	1QFY08	Start parallel effort with alternate material
	1.5	Power Supply scope/vendor pricing exceeds baseline	Cost	Level 2	V	280K-320K	2QFY08	Contingency will be used on this item
Medium Risk	1.1	Delay in Linac delivery	Schedule	Level 1	U	---	3QFY09	Vendor history, frequent communication, vendor visits.
	1.4	Dipole magnet vendor price exceeds baseline	Cost	Level 3	V	125K	4QFY07	Contingency will be used on this item
Low Risk	1.1	Delay in RFQ delivery	Schedule	Level 3	U	---	2QFY08	Vendor history, frequent communication, visits
	1.6	RF Systems - added scope - splitter, cable	Cost	Level 3	L	50K	4QFY07	Contingency will be used on this item